

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside

State: CA

PJ's Total HOME Allocation Received: \$21,864,561

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	87.03 %	92.79 %	66	92.82 %	13	17	
% of Funds Disbursed	72.19 %	81.26 %	73	82.38 %	7	12	
Leveraging Ratio for Rental Activities	7.08	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.99 %	73.66 %	34	80.69 %	42	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.42 %	60.31 %	61	67.01 %	13	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.13 %	77.64 %	65	79.23 %	21	22	
% of 0-30% AMI Renters to All Renters***	36.90 %	41.54 %	53	44.47 %	35	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.23 %	1	93.93 %	100	100	
Overall Ranking:				In State:	43 / 92	Nationally:	30 32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,229	\$31,525		\$24,984	336 Units	71.60 %	
Homebuyer Unit	\$57,065	\$19,017		\$14,192	59 Units	12.60 %	
Homeowner-Rehab Unit	\$14,071	\$26,126		\$20,036	52 Units	11.10 %	
TBRA Unit	\$6,153	\$2,779		\$3,164	22 Units	4.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,610	\$198,778	\$13,441
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	23.8	37.3	71.2	45.5
Black/African American:	25.9	22.0	7.7	18.2
Asian:	2.4	0.0	1.9	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.9	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	4.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	1.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	44.9	39.0	17.3	31.8
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HOUSEHOLD SIZE:

1 Person:	37.2	0.0	48.1	50.0
2 Persons:	22.9	11.9	42.3	36.4
3 Persons:	15.5	15.3	7.7	9.1
4 Persons:	14.0	33.9	1.9	4.5
5 Persons:	7.4	22.0	0.0	0.0
6 Persons:	1.5	16.9	0.0	0.0
7 Persons:	1.2	0.0	0.0	0.0
8 or more Persons:	0.3	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.1	0.0	5.8	54.5
Elderly:	21.7	0.0	84.6	0.0
Related/Single Parent:	14.3	45.8	3.8	22.7
Related/Two Parent:	22.0	52.5	0.0	0.0
Other:	11.9	1.7	5.8	22.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	1.7 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	63.1	

of Section 504 Compliant Units / Completed Units Since 2001 58

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside State: CA Group Rank: 30
 (Percentile)
 State Rank: 43 / 92 PJs Overall Rank: 32
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	86.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	43.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	14.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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